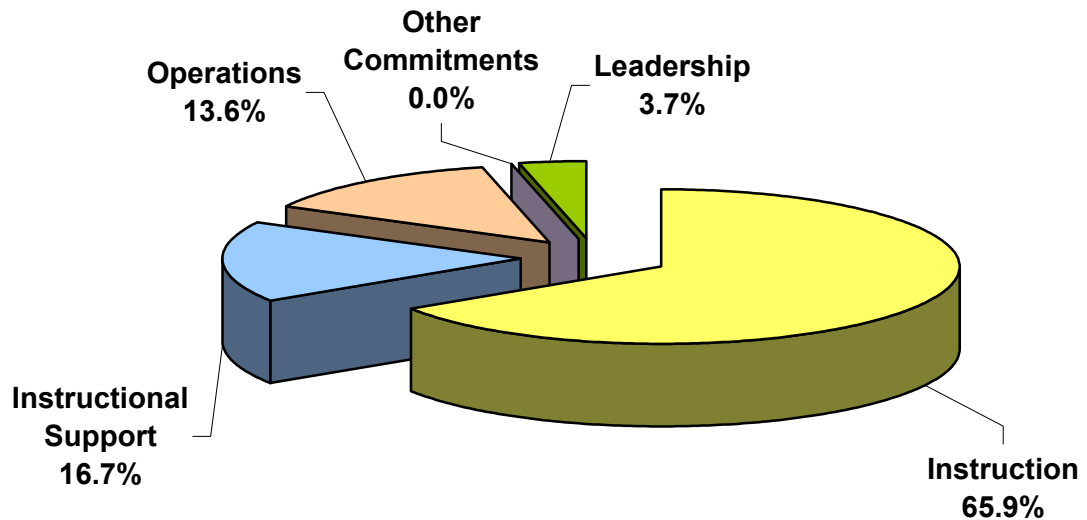
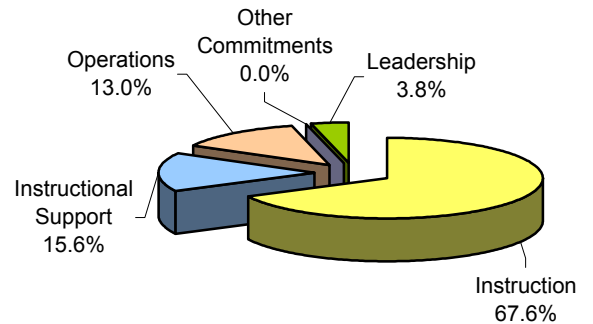


Pawtucket School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 5,512	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$30,047,859	\$5,451	65.9%
Instructional Support	\$7,626,237	\$1,384	16.7%
Operations	\$6,210,569	\$1,127	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,690,694	\$307	3.7%
Total Elementary Schools	\$45,575,359	\$8,268	100.0%
Total District & %-Elementary-To-District	\$93,118,928	\$9,323	48.9%